

**2015/2016 CAPITAL PROGRAMME OUTTURN**  
**HEADS OF SERVICE ANALYSIS OF SIGNIFICANT SLIPPAGE**

Scheme	Amount £'000	Reason for Slippage
<b><u>GENERAL CAPITAL PROGRAMME</u></b>		
ICT Development	204	This area provides the authority's IT strategy. Slippage is mainly due to committed projects not being completed and is therefore still required for 2016/17
Chapel Gallery Improvements	149	Scheme delayed pending the outcome of tenders. Work has now commenced and due for completion Summer 2016.
Sports fields	263	Delays were due to the delay in signing the transfer lease. Work has now started
Allotment Improvements	50	Scheme initially delayed pending outcome of the Leisure Strategy earlier in the year. Works is now scheduled for completion during Summer 2016.
Appley Bridge Quarry	75	Works delayed to contract specification changes due to Health and Safety issues.
Economic Regeneration Schemes	480	Continuing development of the Greenwood Business centre into 2016/17
Public Building Enhancements	122	Delays in technical specifications required to carry out specialist concrete repairs. Renovation works at Derby Street were delayed by contractor issues which have now been resolved.
Disabled Facilities Grants	106	Timing in demand for grants slower than anticipated. Slippage fully committed to payment of grants.

Note:- Details on slippage for the Housing Capital Programme where provided in a report to July Council.